

Appendix C – Non-Recurring Growth

		2024/25	2025/26	2026/27
		£'m	£'m	£'m
Resources	Temporary capacity within Customer Solutions to ensure effective management of transition and transformation	0.082	0.000	0.000
Resources	Temporary capacity with Finance to ensure sufficient resource during 2024/25 to manage closure of Copeland legacy accounts	0.125	0.000	0.000
Assistant Chief Executive	Cumberland Local Plan development programme	0.000	0.271	0.151
Business Transformation & Change	Temporary TU Facilities time to support transition and transformation	0.140	0.140	0.000
Total		0.347	0.411	0.151